

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5c.(7)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **THREE LOCAL ASSISTANCE STIP PROJECTS FOR RSTP/CMAQ MATCH**

Attached is a listing of three (3) State Transportation Improvement Program (STIP) projects for RSTP/CMAQ Match Reserve totaling \$287,000. These projects have not been identified for allocation in the California Transportation Commission's (Commission) FY 02-03 Allocation Plan or proposed FY 03-04 Allocation Plan.

**The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects</b>				
1 \$92,000 City of South Lake Tahoe TRPA 03-El Dorado Senate: 1 Assembly: 4	RSTP/CMAQ Match Reserve Program.  State funds will be used to match federal funds for the City of South Lake Tahoe's Traffic Signal Improvements and Lane Widening Project at the intersection of Highway 89 and Highway 50.  (\$36,000 to be funded for Right of Way and \$56,000 to be funded for Construction.)  (The request for funds allocation was submitted before the June 2003 CTC meeting but not in time to be processed for the June 2003 CTC meeting.) (Local Assistance project #: CML-5398(004).)	0L0454L (03-3L85) RIP / 02-03 \$0 \$0 \$0 <b>\$36,000</b> <b>\$173,000</b> <b>\$137,000</b>	2002-03 101-0042 101-0890 20.30.600.675	\$92,000 -         \$92,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
2 \$39,000 City of Fresno COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program.  State funds will be used to match federal funds for the City of Fresno's project to construct a Traffic Operations Center.  (Local Assistance project #: CML-5060(062).)	4C0444L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$39,000	2003-04 101-0042 101-0890 20.30.600.675	\$39,000 -         \$39,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
3 \$156,000 Cross Valley JPA COFCG 06-Fresno/Kings/Tulare Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program.  State funds will be used to match federal funds for the Cross Valley Rail Corridor Project to restore the San Jose Valley Railroad Branch Line from the City of Huron to the City of Visalia.  Funds received a three-month time extension from CTC at the June 2003 meeting.  (Local Assistance project #: CML-6356(001).)	4C1434L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$156,000	2002-03 101-0042 101-0890 20.30.600.675	\$156,000 -         \$156,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				